

## Welwyn Hatfield Borough Council

## Housing Revenue Account

\*VAT charged at prevailing rate of 20%. This would be amended in line with changes to regulations

Description	2020-21			2021-22			%
	Fee	VAT*	Total Fee	Fee	VAT*	Total Fee	
<b>Community Buses</b>							
Community Bus Hire (with a driver)	45.00	-	45.00	65.00	-	65.00	44%
Community Bus Hire (without a driver)	37.50	7.50	45.00	37.50	7.50	45.00	0%
Fuel cost per mile	1.04	0.21	1.25	1.06	0.21	1.27	2%
Lunch club	2.00	-	2.00	3.00	-	3.00	50%
Shopper Hopper	4.00	-	4.00	5.00	-	5.00	25%
<b>The Hive - Venue Hire (Hourly Rate)</b>							
The Hive - Sports Hall	25.00	5.00	30.00	24.48	6.12	30.60	2%
The Hive - Sports Hall Charity/Local Authority Rate	20.83	4.17	25.00	20.40	5.10	25.50	2%
The Hive - Dining Room	25.00	-	25.00	25.50	-	25.50	2%
The Hive - Dining Room (after 6pm on Saturdays)	40.00	-	40.00	40.80	-	40.80	2%
The Hive - Dining Room Charity/Local Authority Rate	25.00	-	25.00	25.50	-	25.50	2%
The Hive - Games Room	20.00	-	20.00	20.40	-	20.40	2%
The Hive - Games Room Charity/Local Authority Rate	15.00	-	15.00	15.30	-	15.30	2%
The Hive - Meeting Room	15.00	-	15.00	15.30	-	15.30	2%
The Hive - Meeting Room Charity/Local Authority Rate	10.00	-	10.00	10.20	-	10.20	2%
<b>The Hive - Freddie's Den</b>							
Child Entry	2.92	0.58	3.50	2.88	0.72	3.60	3%
Bronze Party	87.50	17.50	105.00	85.60	21.40	107.00	2%
Silver Party	137.50	27.50	165.00	134.40	33.60	168.00	2%
Gold Party	175.00	35.00	210.00	171.20	42.80	214.00	2%
<b>Other (52 week charge)</b>							
Council Tenants Lifeline Charge	3.46	-	3.46	3.53	-	3.53	2%
Non-Council Tenants Lifeline Charge	4.20	-	4.20	4.28	-	4.28	2%
Communal Facilities Charge							
Neighbourhood Schemes	10.72	-	10.72	10.93	-	10.93	2%

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Communal Facilities Charge							
Communal Schemes	11.25	-	11.25	11.48	-	11.48	2%
Communal Heating	7.21	-	7.21	7.35	-	7.35	2%
Garage Rent Integral	10.83	-	10.83	11.08	-	11.08	2%
Garage Rent en bloc (incl VAT)	10.83	2.17	13.00	11.08	2.22	13.30	2%
Hazel Grove House - Running Cost	41.97	-	41.97	42.81	-	42.81	2%
Hazel Grove House - Bedsit Utilities	15.81	-	15.81	16.13	-	16.13	2%
Hazel Grove House - 1 Bedroom Flat Utilities	17.82	-	17.82	18.18	-	18.18	2%
Hazel Grove House - 2 Bedroom Flat Utilities	19.79	-	19.79	20.18	-	20.18	2%
Inspira House - Running Cost	39.79	-	39.79	40.59	-	40.59	2%
Inspira House - Utilities	17.79	-	17.79	18.15	-	18.15	2%
Burfield Close - Running Cost	38.88	-	38.88	39.66	-	39.66	2%
Burfield Close Utilities	17.82	-	17.82	18.18	-	18.18	2%
<b>Other (single use charge)</b>							
Replacement Key Fob	15.00	-	15.00	15.00	-	15.00	0%
Application admin fee for leasehold sub-let	-	-	-	45.00	-	45.00	N/A
Application admin fee for leasehold property alteration	-	-	-	150.00	-	150.00	N/A